

FREEDOM OF INFORMATION REQUEST

RF23-237

Request:

Could the Trust please provide me with a breakdown of the figure for your trust into:

1. A description of each piece of work required to eradicate the high-risk backlog
2. The cost of each piece of work required to eradicate the high-risk backlog
3. The year this piece of work was added onto the high-risk backlog

Response:

We can confirm East Kent Hospitals University NHS Foundation Trust (EKHUFT) does not hold the information you have requested.

The ERIC return requires a total sum to be submitted and is an indicative figure:

“Sum (not the sum intended to be expended in the reporting year) attributable to all assets associated with property occupied at the trust site, irrespective of ownership, where the trust is liable for the cost of backlog maintenance that are below condition B in respect of physical conditions, fire safety and statutory safety condition, and have been assessed as high risk”.

This means that 2gether Support Solutions is unable to provide a description of each piece of work required to eradicate the backlog as it does not have this information.

The return submitted by 2gether Support Solutions on behalf of EKHUFT can be broken down by condition as follows:

Condition	21/22 Revised
High	£18,873,692
Significant	£68,938,294
Moderate	£34,087,986
Low	£2,867,608
Total	£124,767,580

The exact remedial cost for a piece of work cannot be evaluated without completing a procurement tender exercise.

2gether Support Solutions will arrange for a technical specification to be undertaken as instructed by EKHUFT. Then the technical specification is used to complete a Procurement tender exercise for the works. The actual cost will be the figure submitted by the appointed supplier.

(DATE OF RESPONSE: JULY 2023)

