

FREEDOM OF INFORMATION REQUEST

RF23-318

Request:

1. Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

Staff Group	Total agency spend:	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors						
Nurses						
AHPs						
HCA's						

2. Please can you provide the total spend on the international recruitment of nurses in the following financial periods:
 - a. For the financial year 21/22
 - b. For Quarters 1 and 2 of 22/23
 - c. For Quarters 3 and 4 of 22/23

Please can you also breakdown question 2 costs in terms of:

- Overseas trips
- Agency fees
- Flights
- Visas
- Expenses
- Living expenses for international recruits

Response:

We can confirm East Kent Hospitals University NHS Foundation Trust (EKHUFT) holds the information you have requested.

Please see below



1.

Staff Group	Total agency spend	Financial year 21/22	Quarter 1 22/23	Quarter 2 22/23	Quarter 3 22/23	Quarter 4 22/23
Doctors	£42,001,430	£19,661,797	£5,512,987	£5,507,264	£5,772,559	£5,546,824
Nurses	£27,079,079	£12,260,684	£3,246,688	£3,776,598	£3,880,854	£3,914,255
AHPs	£786,575	£746,665	£153,009	£153,738	£159,677	£155,853
HCAAs	£4,147,512	£1,411,575	£526,175	£737,466	£725,249	£747,047

2.

For the financial year 21/22

- Overseas trips: **£0**
- Agency fees: **£390,450**
- Flights: **£170,367.51**
- Visas: **£1,062,475.97**
- Expenses: **£785,784.91**
- Living expenses for international recruits: **£405,683**

For Quarter 1 of 22/23

- Overseas trips: **£0**
- Agency fees: **£106,080**
- Flights: **£36,296**
- Visas: **£407,409.49**
- Expenses: **£27,007**
- Living expenses for international recruits: **£86,860**

For Quarter 2 of 22/23

- Overseas trips: **£0**
- Agency fees: **£137,160**
- Flights: **£127,043.53**
- Visas: **£790,008.15**
- Expenses: **£55,293.44**
- Living expenses for international recruits: **£183,155**

For Quarter 3 of 22/23

- Overseas trips: **£0**
- Agency fees: **£115,740**
- Flights: **£134,699.63**



- Visas: **£405,362.91**
- Expenses: **£33,337.21**
- Living expenses for international recruits: **£311,461**

For Quarter 4 of 22/23

- Overseas trips: **£0**
- Agency fees: **£43,260**
- Flights: **£48,860.74**
- Visas: **£249,253.39**
- Expenses: **£45,392.93**
- Living expenses for international recruits: **£166,791**

(DATE OF RESPONSE: JUNE 2023)

