

FREEDOM OF INFORMATION REQUEST

RF23-402

Request:

1. The total spend with off framework agencies for Nursing shifts between January 2023 – Present
2. Breakdown of departments this spend was used in i.e. A&E/ITU
3. The total spend with framework agencies for Nursing shifts between January 2023 – Present
4. Breakdown of departments this was used in i.e. A&E/ITU

Response:

We can confirm East Kent Hospitals University NHS Foundation Trust (EKHUFT) holds the information you have requested.

1. Zero
2. N/A
3. £9,972,352.00
4. WHH: William Harvey Hospital
 QEQM: The Queen Elizabeth the Queen Mother Hospital
 K&C: Kent and Canterbury Hospital

Ward	Total Cost
A & E - QEQM	£1,064,642
A & E - WHH	£2,188,269
Acute Medical Unit	£355,407
Allocate on Arrival	£2,511
AMU A	£50,024
AMU B	£49,910
Bartholomew Ward	£22,968
Birchington Ward	£42,965
Bishopstone Ward	£105,452
Brabourne Ward	£1,211
Cambridge J 2 Ward	£104,040
Cambridge J1	£277,575
Cambridge K Ward	£566,802
Cambridge L Ward	£449,953
Cambridge M 1 Ward	£35,040
Cambridge M 2 Ward	£33,551
Cardiac Catheter Suite - QEQM	£5,758



Cardiac Catheter Suite -WHH	£17,030
Cardiology	£591
CCU on Bartholomew Unit	£39,768
Central Admissions Lounge QEQM	£440
Cheerful Sparrow Female	£112,626
Clarke Ward	£18,327
Coronary Care Unit - QEQM	£17,427
CSM Winter Pressures	£78,812
Day Surgery - QEQM	£518
Day Surgery Ward - WHH	£10,017
Deal Ward	£128,490
Discharge Lounge - QEQM	£108,230
Discharge Lounge - WHH	£18,892
ED PAEDS	£998
Elective Orthopaedics St Lawrence Ward	£14,627
Emergency Ambulatory Care Urology & Vascular – K&C	£2,227
Fordwich Ward	£202,440
Frailty Assessment Unit	£9,002
Harbledown Ward K&C Stroke	£51,762
Harvey Ward Neurorehab Nursing	£8,542
I T U - QEQM	£76,882
I T U Critical Care - WHH	£317,593
I T U Critical Care - K&C	£165,025
Invicta Elective Orthopaedic Ward	£1,300
KC Mount & McMaster	£19,841
KC Orthopaedic Theatre	£59,408
Kennington Ward	£91,318
Kent Ward	£83,520
Kings A 2	£42,819
Kings B Ward	£51,000
Kings C 1	£31,672
Kings C2	£81,513
Kings D Trauma and Orthopaedic	£281,874
Kingston Stroke Unit	£17,985
Marlowe	£468
Maternity - WHH	£395,057
Maternity Triage Daycare - WHH	£13,185
Medical Day Unit – K&C	£11,154
N I C U	£0

Oxford Ward	£190,037
Padua Ward	£229,234
Paediatric A&E	£139,713
Quex Ward	£173,860
Radiology - WHH	£1,297
Rainbow Ward	£168,952
Richard Stevens Ward	£290,414
Rotary Suite	£57,312
Saint Margarets Ward Queen Mother Hospital	£131,092
Sandwich Bay Ward	£101,957
Seabathing Ward	£174,594
Spencer Wing - QEQM	£1,225
St Augustines	£145,651
Surgical Admissions Ward	£1,620
Surgical Emergency Assessment Unit	£18,226
Surgical Emergency Assessment Unit - QEQM	£17,225
The Seacole Ward	£73,762
Theatres - QEQM	£114,284
Urology Suite – K&C	£268
Urgent Treatment Centre - QEQM	£230
Urgent Treatment Centre - WHH	£1,040
Women's Health Suite	£1,906

(DATE OF RESPONSE: 14 JULY 2023)

