

FREEDOM OF INFORMATION REQUEST

RF24-052

Request:

****Gas and Electricity Contracts: ****

1. Energy Provider
2. Annual Spend for each provider for the past 3 financial years.
3. Contract Duration (Including any extensions)
4. Contract start date
5. Contract Expiry Date
6. Contract Review Dates
7. Contact details of the person responsible, including job title
8. Total Consumption of Gas, please provide me with the latest figure in cubic metres.
9. Total Consumption of Electricity (NHH), please provide me with latest figure in kWh for the past 3 financial years.
10. Total Consumption of Electricity (HH), please provide me with latest figure in kWh for the past 3 financial years.
11. Contact details of the person responsible, including job title at the very least

Energy Management System Contract(s) - Contract(s) relating to the organisation's energy management system. An energy management system (EMS) is a system of computer-aided tools used by operators of electric utility grids to monitor, control, and optimise the performance of the generation or transmission system.

****Energy Management System Provider****

12. Annual Spend
13. Contract Duration (Including any extensions)
14. Contract Expiry Date
15. Contract start date
16. Contract Review Date
17. Contract Description – A description of the services provided.
18. Brand of the software
19. Total number of meter points for electricity:
 - a. Non-Half Hourly (NHH) meter points
 - b. Half Hourly (HH) meter points
20. Total number of Gas meter points
21. Total number of meter points for specialist gases and liquids
22. Contact details of the person responsible, including job title

Response:

We can confirm East Kent Hospitals University NHS Foundation Trust (EKHUFT) holds the information you have requested.

1. Total Energies Gas and Power and EDF
2. 2022/2023: Approximately £3,128,892.37 ex-VAT (Total Energies Gas & Power)
2021/2022: Approximately £3,442,129.89 ex-VAT (Total Energies Gas & Power)

2020/2021: Approximately £3,434,232.67 ex-VAT (Total Energies Gas & Power)

2022/2023: Approximately: £4,396,838.62 ex-VAT for EDF

3. 12 Months
4. 01 April 2021 for Total Energies Gas & Power
01 April 2023 for EDF
5. Rolling contract for Total Energies Gas & Power
31 March 2024 for EDF
6. Annual
7. Senior Category Manager - Capital & Estates Procurement contactable via the switchboard on 01227 766877
8. 577,102m3 in December 2023 (assuming 10.55kWh/m3)
9. 26,119,751kWh (20/21), 25,602,213kWh (21/22) Please see below note*
10. 23,118,420kWh (22/23) Please see below note*
11. Head of Sustainability and Energy Engineering contactable via the switchboard on 01227 766877
12. N/A
13. N/A
14. N/A
15. N/A
16. N/A
17. N/A
18. N/A
19. N/A
20. N/A
21. N/A
22. N/A

*Question nine and ten: We have steadily been implementing automatic meter readers (AMRs) to achieve this functionality and as such the majority of electricity demand was logged NHH over 2020/2021 and 2021/2022, while the majority is now being logged HH, with the latest financial year being 2022/23.

(DATE OF RESPONSE: 06 FEBRUARY 2024)

