

FREEDOM OF INFORMATION REQUEST

RF24-123

Request:

Please could you provide agency spend for A&E departments, broken down by site and job titles of staff, from the period of December 2023 to current day.

Could you please also state why these shifts were not able to be covered by substantive staff or NHSP workers.

Response:

We can confirm East Kent Hospitals University NHS Foundation Trust (EKHUFT) holds the information you have requested.

NHSP spend:

CSW: Care Support Worker

RN: Registered Nurse

03: Mental Health

04: A&E

60: Paediatrics

A&E at Queen Elizabeth the Queen Mother Hospital (QEQM)

Reason	Assignment Code	Dec 2023	Jan 2024	Feb 2024
Additional Beds	CSW03	£1,082.22	£763.95	-
	CSW04	£ 40,737.60	£ 19,067.12	£6,168.94
	RN03	£12,696.91	£ 8,983.11	-
	RN04	£53,872.71	£35,932.71	£13,389.12
	RN60	£517.50	-	-
Escalation/additional bed	CSW03	-	£163.65	£1,642.65
	CSW04	-	£7,339.90	£12,262.72
	RN03	-	£3,648.85	£8,047.09
	RN04	-	£18,540.75	£42,117.30
High Patient Acuity	CSW60	£309.75	-	-
	RN60	£ 17,882.80	£16,169.56	£4,265.50
Sickness	CSW04	£3,856.05	£928.51	-
	CSW60	£195.10	£211.17	-
	RN04	£621.00	£352.38	-
	RN60	£461.50	-	£720.50
Unplanned Leave	RN04	-	-	£675.00
	RN60	£ 471.50	£943.00	-
Vacancy	CSW03	£ 200.10	-	-
	CSW04	£ 2,815.23	£11,545.49	£2,433.97
	CSW60	£569.94	£905.33	£770.60
	RN03	£ 618.26	-	-
	RN04	£ 1,905.15	£14,039.42	-
	RN60	£8,910.04	£15,380.36	£15,034.06

A&E at William Harvey Hospital (WHH)

Reason	Assignment Code	Dec 2023	Jan 2024	Feb 2024
Additional Beds	CSW04	£5,140.33	£8,167.26	£2,942.47
	RN03	£4,407.66	£3,666.77	-
	RN04	£9,322.52	£21,123.56	£1,954.32
Designated Escalation	CSW03	£672.99	£448.62	-
	CSW04	£7,989.52	£3,764.14	-
	RN03	£7,000.36	£2,439.87	-
	RN04	£36,032.66	£43,976.34	£697.78
Escalation/additional bed	CSW03	-	-	£644.72
	CSW04	-	£2,242.01	£8,346.87
	RN03	-	-	£6,155.28
	RN04	-	£ 29,702.45	£74,018.69
Industrial Action	CSW04	£1,160.40	-	-
Non-designated escalation	RN04	-	£953.82	-
Other Unavailability	CSW04	£ 822.54	£644.07	-
	RN04	£1,980.07	£575.20	-
Sickness	CSW03	£ 363.75	£887.59	£261.26
	CSW04	£ 2,636.61	£2,989.65	£1,893.47
	RN03	£ 345.00	-	£690.00
	RN04	£11,351.24	£3,141.84	£1,010.13
Unplanned Leave	CSW04	-	-	£633.51
	RN04	£1,563.66	£303.75	-
Vacancy	CSW03	-	-	£490.95
	CSW04	£ 21,321.74	£21,143.18	£11,268.70
	RN03	£ 3,536.64	£5,840.81	£4,021.38
	RN04	£74,824.97	£ 33,511.94	£13,549.79
	RN60	-	£ 961.00	-

Agency provider spend:

	Capacity & Demand	Rotation Cover	Vacancy	Total
QEQM	£93,062.13	-	£291,107.78	£384,169.91
CON	£8,171.72	-	£145,370.32	£153,542.04
Consultant	-	-	£6,943.64	£6,943.64
Speciality Doctor Staff Grade	£33,733.40	-	£15,249.60	£48,983.00
ST2	£7,275.06	-	£6,981.01	£14,256.07
ST3	-	-	£38,965.69	£38,965.69
STAFF	£43,881.95	-	£77,597.51	£121,479.46
WHH	£16,224.29	£3,426.89	£59,282.65	£78,933.84
FY2	£16,224.29	£3,426.89	-	£19,651.19
ST1	-	-	£37,113.63	£37,113.63
ST2	-	-	£22,169.02	£22,169.02

(DATE OF RESPONSE: 28 FEBRUARY 2024)